

CIPA account (UN peacekeeping) in millions													
	UNPK	UNPK	UNPK	US FY07 Req/CR		PEP Projections						FY08 CIPA Request	
	2004-05	2005-06	2006-07	enacted	Full Mission	2006-07 UNPK	US FY07 CIPA	FY07 Shortfall	2007-08 UNPK	US FY08 CIPA	FY08 Shortfall	US Req	Full Mission
ONUB	329.71	307.69	82.39	14.65	54.89	55.00	14.68	(0.03)	0.00	0.00	0.00	0.00	0.00
UNOCI	378.47	438.17	438.37	99.79	373.85	415.00	110.78	(10.98)	350.00	91.30	(36.06)	55.24	211.77
UNFICYP	50.69	46.51	46.77	6.36	23.81	46.00	12.28	(5.92)	45.00	11.74	(6.67)	5.07	19.43
MONUC	957.83	1,153.80	1,138.53	233.72	875.58	1,000.00	266.93	(33.21)	900.00	234.78	(65.87)	168.90	647.48
UNMEE	205.33	185.99	182.24	27.92	104.60	150.00	40.04	(12.12)	100.00	26.09	(2.94)	23.15	88.73
UNOMIG	31.93	36.38	34.83	8.52	31.92	32.00	8.54	(0.02)	34.00	8.87	(1.60)	7.27	27.85
MINUSTAH	379.05	541.30	510.40	81.98	307.11	500.00	133.47	(51.49)	450.00	117.39	(22.50)	94.89	363.75
UNMIK	294.63	252.55	227.40	28.43	106.49	200.00	53.39	(24.96)	100.00	26.09	(6.80)	19.29	73.94
UNIFIL	92.96	99.23	97.58	90.03	337.27	900.00	240.24	(150.21)	900.00	234.78	(67.11)	167.67	642.74
UNMIL	822.11	760.57	745.57	175.68	658.14	700.00	186.85	(11.17)	600.00	156.52	(46.33)	110.19	422.40
UNDOF	40.90	43.71	41.59	10.40	38.95	40.00	10.68	(0.28)	40.00	10.43	(1.76)	8.67	33.25
UNAMSIL	291.60	113.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNMIS	279.50	969.47	1,126.30	243.75	913.17	1,300.00	347.01	(103.26)	2,500.00	652.16	(261.09)	391.07	1,499.13
MINURSO	44.00	47.95	44.46	8.39	31.43	44.00	11.75	(3.36)	44.00	11.48	(2.41)	9.07	34.75
UNMISSET	82.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNMIT	0.00	0.00	0.00	66.14	247.79	250.00	66.73	(0.59)	250.00	65.22	(52.87)	12.35	47.32
Chad/CAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	91.30	(91.30)	0.00	0.00
Somalia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub Total</b>	<b>4,280.92</b>	<b>4,996.54</b>	<b>4,716.42</b>	<b>1,095.76</b>	<b>4,105.01</b>	<b>5,632.00</b>	<b>1,503.36</b>	<b>(407.60)</b>	<b>6,663.00</b>	<b>1,738.14</b>	<b>(665.33)</b>	<b>1,072.81</b>	<b>4,112.53</b>
UNICTY				21.74			25.00			20.00		19.35	
UNICTR				17.78			20.00			15.00		14.84	
<b>TOTAL</b>	<b>4,280.92</b>	<b>4,996.54</b>	<b>4,716.42</b>	<b>1,135.28</b>	<b>4,105.01</b>	<b>5,632.00</b>	<b>1,548.36</b>	<b>(407.60)</b>	<b>6,663.00</b>	<b>1,773.14</b>	<b>(665.33)</b>	<b>1,107.00</b>	<b>4,112.53</b>

Pre-FY07 US Arrears for UN Peacekeeping =	(119.00)	
FY07 CIPA Funding (minus tribunal funding) =	1,095.76	
PEP Projected FY07 US Budget Requirement for UN Peacekeeping =	1,503.36	
PEP Projected FY07 US Shortfall for UN Peacekeeping =	(407.60)	
PEP Projected US Arrears thru FY07 for UN Peacekeeping =	(526.60)	PEP Projected FY08 US Budget Requirement for UN Peacekeeping = 1,738.14
FY07 Supplemental Request =	200.00	PEP Projected FY08 US Shortfall for UN Peacekeeping = (665.33)
<b>PEP Projected ADDITIONAL FY07 Supplemental Funding Requirement for UN Peacekeeping =</b>	<b>326.60</b>	<b>PEP Projected ADDITIONAL FY08 Budget Requirement for UN Peacekeeping = 991.93</b>